

Sportscotland Investment

Following discussion with Sportscotland it is expected that the submission for 2010-2011 will be made to the June panel this year for decision on the investment level.

The time-line for the June panel would mean that;

- Plans would need to be with Lorna for week beginning 17 May 10
- Pre-panel meeting on 1 June 10 (with a view to getting the investment amount agreed and the Customised Application Form (CAF) sent out)
- Panel on 23 June 10 (confirming investment and offer to be sent out)

In order to be prepared for this the strategy and action plans need to be updated. The SUS executive officer will also need to report on progress against the targets set as part of the investment process from last year. These are as follows:

1. Competitions, to work in partnership with 6 NGBs/12 development groups. (Athletics, Rugby, Football, Curling, Tennis & Hockey).
2. Further engagement with Scotland's Colleges to increase the number of Colleges working with SUS by 33%.
3. A Coaching plan is developed linking with the UK National Framework and Coaching Scotland.
4. To attain Foundation level of the Equity Standard.
5. Undertake research into colleges to establish activity data.
6. To produce a sector landscape diagram to show where SUS supports sport and physical activity.
7. To pursue 'Active Student' concept; project plan in place and secure funding for project.

Progress is not as advanced for all targets as we might have hoped at this point of time. However we do hope to continue moving forward in these areas.

Sportscotland have confirmed that core investment should remain at £40,000 for this year. However further funding may become available where new opportunities come about such as around community sports hubs and the college sector.

Work will progress on this matter and it is hoped that updated documents will be available for sign-off at the next Exec meeting in May ready for submission as detailed above.

SUS Executive is asked to:

Item
➤ Support this process moving forward